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| **Area of Focus****PE FUNDING KV****3 Year Plan****2016-2017***-* | **Evidence****At KV**Sign-posts toour sources of evidence | **Action Plan At KV**Based on our review, key actions identified to improve our provision | **Effective Use of the Funding at KV**Summary of how our funding has been used to support delivery of our Action Plan | **Funding****Breakdown****At KV** | **Impact at KV**The difference it has made / will make |
| **PE funding 2015/2016- £8,672****PE funding 2016/2017- £8684****PE funding 2017-18****£17,420\* New plan in place for 17/18*****Participation rates in such activities as games, dance, gymnastics, swimming and athletics******Curriculum*** ***Extra-Curricular and Enrichment******Health For Schools******Participation and success in competitive school sports*** ***How inclusive the physical education curriculum is******The range of provisional and alternative sporting activities******Partnership work on physical education with other schools and other local partners*** | * Timetable of activities
* Balance of time/class timetables
* Well organised PE resources and outdoor space and activities
* pupil interviews
* Wall of fame/Sports Leaders

Parent/carer voicePhotographs and certificates/Badges/WristbandsPE LeadHealth for Schools file* Registers
* After School Clubs Matrix
* Lunchtime activities
* Pupil Voice data from questionnaire
* Photograph album and match day programmes
* Children’s University awards
* Medals and trophies
* Assemblies
* Curricular and extra-curricular plans
* of networks
* School – club Links data
* Governors’ minutes / reports
 | * Quality of teaching and learning and Assessment

 * Access to facilities / resources (inside and outside)
* Sponsored Events- Super Athlete Day
* Pupil needs (Pupil Voice)Gifted/Talented in PE
* Values/Ethos PE
* British Values/PE
* Inclusion /PE
* New PE lead- Teacher Role
* Health For School Lead Role
* Year 6 Residential
* Review the quality of our extra-curricular provision including:
* Range of activities offered
* Ensure the enhancement and extension of our curriculum provision
* Inclusion
* The promotion of active, healthy lifestyles
* Quality and qualifications of staff providing the activity
* The time of day when activities are offered
* Pupil needs/interests (Pupil Voice)
* Partnerships and links with clubs
* Gifted and Talent provision
* Staff Professional Learning - CPD
* Links to Children’s University
* Intra-school competitions
* Discussions with individual pupils and liaison with parents / carers
* Review our strategy for engaging in competition
* Engage with our School Games
* Engage more staff / parents / volunteers / young leaders
* Improve links with other schools

Review the quality of our curriculum including:* Breadth and Balance/Policy
* Accessibility of all the activities/Resources
* Use of sport TA’s to support learning
* Quality of teaching and learning
* Staff Professional CPD
 | * Employing a full time Sports Coach to support class teachers in the delivery of Physical activity in groups outside of lessons/Inclusion groups
* Purchase SLA of Enrich education- Children’s University
* Swimming Life saving lessons for Y6
* Multi sports packs, gymnastic equipment, fitness packs and specific sports packs to be purchased
* Employing local coaches to provide extra-curricular sporting opportunities (eg judo, fencing, gymnastics)
* Providing Multi Activities break and lunchtimes. Team /sports Leader
* ID gifted and talented in sports inside and outside of school
* Purchasing specialist equipment and teaching resources to develop a fully inclusive curriculum
* Introducing basic movement skills in the Early Years / Foundation Stage (outdoor learning activities)- Timetabled activities
* After School Club Sports Coach
* Paying a TA to attend after-school clubs for disable pupils and for those with SEND
* Introducing an in-school physical activity programme including walking programme/Mile a day/ GULP
 | £12,000\*£300£4,000£200 | * increased numbers of pupils participating in an increased range of competitive opportunities in school and outside school- Sports coach to liaise with other schools and organise competitions. Set up a football/netball team with new PE Subject Lead from Sept 17
* Enhanced, inclusive curriculum provision
* Enhanced quality of teaching and learning for groups
* Increased capacity and sustainability
* Positive attitudes to health and well-being. Health for schools award
* Improved behaviour and attendance\*
* Improved pupil attitudes to PE
* Positive impact on whole school improvement
* Enhanced communication with parents / carers
* Ensuring strong, sustainable, effective links to Health
* Positive impact on all children
* Fitness levels throughout the key stages have been benchmarked, used as curricular targets and improved upon
* Enriched outdoor opportunities
* Break times/Lunch times enriched
* A more inclusive curriculum which inspires and engages all pupils
* All pupils challenged at their level
* Extended, alternative provision- ASC
* Engaged or re-engaged disaffected pupils
* Enhanced quality of delivery of activities at lunch times and breaks
* Increased staffing capacity and sustainability
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