

Area of Focus	Evidence At KV	Action Plan At KV	Effective Use of the Funding at KV	Funding Breakdown At KV	Impact at KV
PE FUNDING KV 3 Year Plan 2021/2022 2022-2023 2023-2024	Sign-posts to our sources of evidence	Based on our review, key actions identified to improve our provision	Summary of how our funding has been used to support delivery of our Action Plan		The difference it has made / will make
PE Funding 2021/2022 - £17,483.00 PE Funding 2022/2023 - £17,489.00 PE Funding 2023/2024 £17,530.00 <i>Participation rates in such activities as games, dance, gymnastics, swimming and athletics</i> Curriculum Extra-Curricular and Enrichment Health For Schools Participation and	Timetable of activities Balance of time/class timetables Well organised PE resources and outdoor space and activities Parent/carers voice Photographs and certificates/badges Health for Schools Continued After School Clubs Lunchtime activities Pupil Voice data from questionnaire	Quality of teaching and learning and assessment Access to facilities / resources (inside and outside) Pupil needs (Pupil Voice) Values/Ethos PE British Values PE Sports Leaders(children) Inclusion PE (PP children and SEND) Sports Coach (Apprentice) Review the quality of our extra-curricular provision including: Range of activities offered Ensure the enhancement and extension of our curriculum	Employing a full-time Apprentice to support class teachers in the delivery of Physical activity in groups outside of lessons/Inclusion groups and after school clubs Multi sports resources SLA- Sports Level 2 Employing local coaches to provide PE and extra-curricular sporting opportunities. Developing outdoor provision Providing Multi Activities break	£14,085 £1,417.00 (School Curriculum Budget) £1485.00 £800	CPD for staff. Increased numbers of pupils participating in an increased range of competitive opportunities in school and outside school- Sports coach to liaise with other schools and organise competitions. Enhanced, inclusive curriculum provision Enhanced quality of teaching and learning for groups Increased capacity and sustainability Positive attitudes to health and well-being. Improved behaviour and attendance Improved pupil attitudes to PE

<p>success in competitive school sports</p> <p>How inclusive the physical education curriculum is</p> <p>The range of provisional and alternative sporting activities</p> <p>Partnership work on physical education with other schools and other local partners</p>	<p>Medals and trophies</p> <p>Assemblies</p> <p>Curricular and extra-curricular activities</p> <p>School – club Links</p> <p>Governors’ minutes / reports</p>	<p>provision</p> <p>The promotion of active, healthy lifestyles</p> <p>Quality and qualifications of staff providing the sports activity- Progressive Sports</p> <p>The time of day when activities are offered</p> <p>Pupil needs/interests (Pupil Voice)</p> <p>Partnerships and links with clubs</p> <p>Gifted and talented provision.</p> <p>Staff professional learning – CPD- Progressive Sports</p> <p>Links to Edge Hill University.</p> <p>Intra-school competitions.</p> <p>Discussions with individual pupils and liaison with parents/carers.</p> <p>Review our strategy for engaging in competition.</p> <p>Engage with our School Games and continue with award</p>	<p>and lunchtimes. Team/sports Leaders</p> <p>ID gifted and talented in sports inside and outside of school</p> <p>Develop gross motor and physical skills in the Early Years / Foundation and outdoor activities</p> <p>Continuing an in- school physical activity programme including daily mile- New daily Mile track Spring 2024</p>	<p>£400</p>	<p>Positive impact on whole school improvement</p> <p>Enhanced communication with parents / carers</p> <p>Ensuring strong, sustainable, effective links to Health</p> <p>Positive impact on all children</p> <p>Enriched outdoor opportunities</p> <p>Break times/Lunch times enriched</p> <p>A more inclusive curriculum which inspires and engages all pupils</p> <p>All pupils challenged at their level</p> <p>Extended, alternative provision- ASC _ Focus on PP Children attending</p> <p>Enhanced quality of delivery of activities at lunch times and breaks</p> <p>Increased staffing capacity and sustainability.</p> <p>Increase in both inter and intra school competitions.</p> <p>Participation rates in after school clubs (sports) increased.</p>
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